



Improving Access To Care
New and Existing Channels
Telemedicine, Health Coaching, Screening & **Retail Care**



December 3, 2014



Iron Mountain Background



- A \$3.1 Billion member of S&P 500 operating in 36 countries
 - Dominant record management company in US, sizeable shred and data management
 - US is a "Mature" market with 2.2% revenue growth
- 7,977 full-time employees in 630 facilities* across every significant city in
 42 states. Dispersed population a challenge

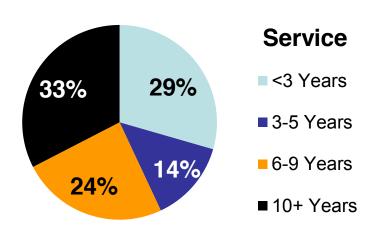


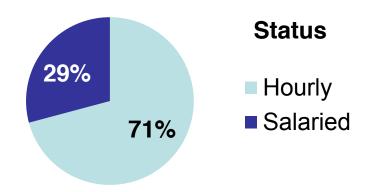
Iron Mountain Demographics

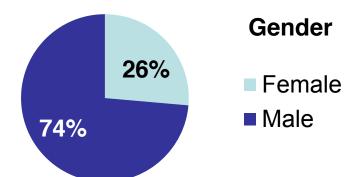


Our full-time, benefit eligible employees are:

- Average age = 42.5 (gotten younger)
- A lot of hourly males & small union pop.
 - Hourly avg. pay = \$35,805
 - Salaried avg. = \$94,199
- With a lot of years of service
- High turnover in first 6-12 months, but very low after 3 years (4%)
- Cover 6,800 employees on health plans









Health Plans in 2013



NETWORK

- Most generous plan design
- Self-insured EPO
- 61% of enrolled employees

VALUE PLUS

- Small step down from Network
- Standard but generous PPO design
- 36% of enrolled employees

SAVINGS

- CDHP with HSA
- Iron Mountain contributes \$400/\$800
- 3% of enrolled employees



Our Challenges – January 2013





Management and Employee Mindset



New Health Strategy



Access to Health Care

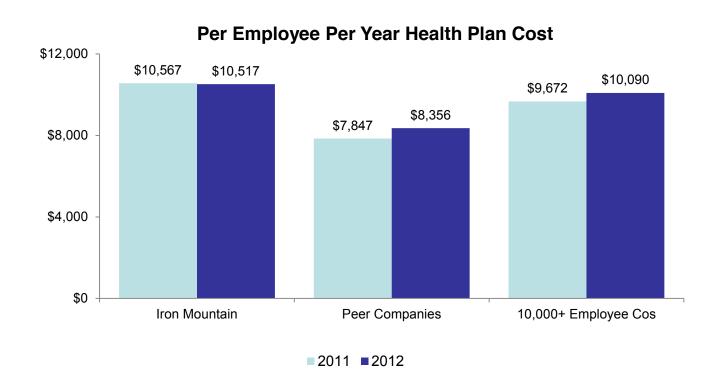




Cost Challenges



- Almost \$2,200 higher than peer companies
- Unsustainable trend: 10.8% per year since 2006, although actual costs remained relatively flat from 2011-12





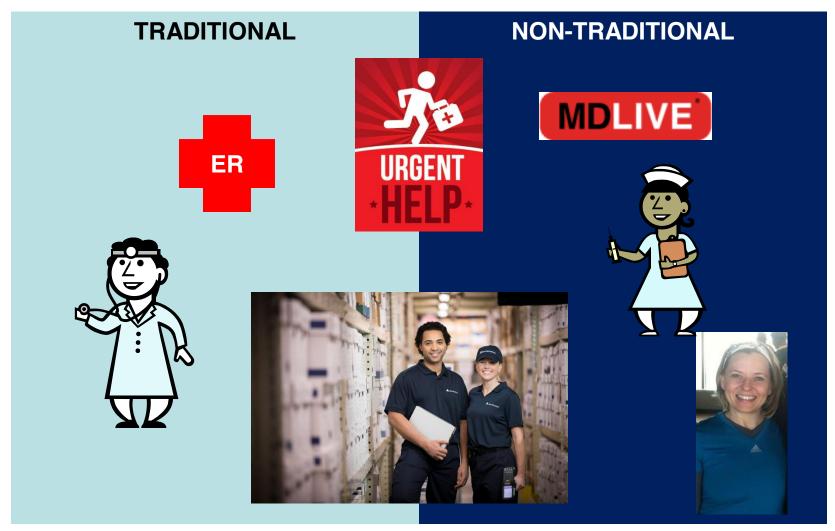
Goals of Improving Access



- Part of overall effort to improve the health of our population
- Address underuse of primary care and preventive care
- Reduce excessive, unnecessary use of Emergency Room
- Improve off-hour access to health care
- Reduce overall costs by channeling care to more effective settings
- Increase recognition of Iron Mountain as an employer concerned about our participants' health

As A Mountaineer, How Do I Get Care?





Lessons For All Employers





Infants To Adults • Xray • Open Late
Sick Today. Seen Today.

Care Today and Tomorrow



Onsite Screenings

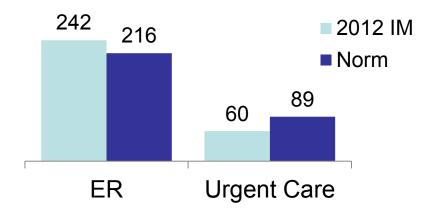


Improve Urgent Care Access



Our Approach

- 2012 13 Plan Years
 - Urgent Care copay = \$100 on Network and Value Plus plan
 - ER copay = \$150
 - ER and UC utilization misaligned
 - Average Urgent Care visit = \$219, ER = \$1,197
- A "What?" moment



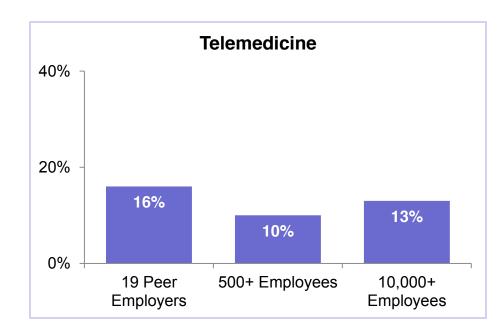
- Lowered Urgent Care copay to cost of specialist visit for 2014
- Significant communications home mailing, internal meetings, open enrollment
- Through first 6 months, Urgent Care use increased 29.4%
- ER use down 4.3%
- Overall visits increased but combined with ER reduction net costs have increased only 1%



Introduce Non-Traditional Access Telemedicine



- Implementation begun prior to multi-year health strategy
- In early 2013, few companies had implemented telemedicine
- After RFP process, selected MDLive





Introduce Non-Traditional Access Telemedicine



Our Approach

- Did cost benefit analysis
- Consultation = \$38 + PEPM fee
- Decided to make service free on 2 of our plans (other is CDHP with HSA)
- Significant communication campaign: 3 home mailings, posters, table tents, email, online articles
- Went live August 2013

- As of September 30, 2014
- 14.3% of covered employees enrolled
- 843 total consultations
- Survey everyone that gets a consultation
 - 29% response rate
 - 24% would have gone to ER
 - 46% would have gone to Urgent Care
 - 95% satisfaction rate
- Approximately \$400,000 in savings to date



Iron Mountain LiveWell Program Circa 2012-13



- Minor wellness efforts
- Managed by Cigna only open to health plan participants
 - 81% of eligible employees
- In late 2012, did 3 onsite screening events at 3 largest locations:
 - Boston corporate headquarters
 - Collegeville, PA North American headquarters
 - Royersford, PA call and service center
 - Allowed for lab vouchers & physician fax forms
 - Participation rates were below average
- Minimal online and coaching support
- Proposed onsite coaching in PA
 - \$130,000 a year

		Total Eligible	% of
Site	Screenings	Population	Eligibles
Boston	186	535	35%
Collegeville	129	371	35%
Royersford	166	442	38%
Lab Vouchers	159	7,985	5%
Physician Fax	270		
Total	910	9,333	10%
		•	

- In 2013, RFP to 13 stand alone wellness vendors & Cigna and chose Aduro
 - One reason was to expand participation to all Mountaineers



Introduce Non-Traditional Access Wellness Vendor



Our Approach

- Screenings
 - Expanded to 78 locations
 - Made screenings an integral part of wellness program
 - Included voluntary coaching as part of screenings
- Coaching
 - Aduro hired a health coach, Jenn Finn, to work at Corporate HQ
 - Available for 1-on-1 face-to-face and telephonic coaching, small group training, webinars/seminars
 - Most participants have health risks

- Screenings
 - 6,594 Mountaineers had screenings in Fall 2013 (625% ↑) including almost 4,000 onsite
 - Results of 2014 screenings being tabulated
 - Identified significant pre-diabetic population → Omada Health
- Coaching
 - Face-to-face has been lower than hoped for

 110 Mountaineers
 - Telephonic coaching continues to grow
 - Small group has been much more successful than hoped for



Improve Traditional Access



Our Approach

- Primary and Preventive Care
 - Communication campaign home mailing, newsletters, daily huddles and team talks
 - Incentives in wellness program
 - Reminders in open enrollment
 - Coachable moments at screening
- Emergency Room
 - Letters to all participants with 3 or more visits over 18 month period
 - Reduce Urgent Care copay
 - Introduce MDLive

- Primary and Preventive Care
 - Visits to PCP's improved 11%
 - Preventive care visits increased 7%
 - Mountaineers used the onsite screenings health coach discussions with Health Coaches to see doctor for first time in years
- Emergency Room
 - ER Down 5.9%
 - Average severity and cost increased
 - Combined with Urgent Care increase net costs down \$78,000



Overall Results & Takeaway Lessons



- These initiatives are part of the first year of comprehensive 4 year health strategy. For 2015, focus on: spouse engagement, new niche vendors, pilot limited network option
- Along with other initiatives, contributing to lowest cost increase in memory = 0.75%
 - Per Employee Per Month (PEPM) costs are *down* \$27 or 3% year over year
- Lessons for other employers:
 - Think about how your employees may access care today, not yesterday
 - Urgent care is growing so tap into it
 - Screenings can be an effective teachable moment when people won't go to the doctor
 - Health plans and providers are increasingly contracting with telemedicine services – see if it's available
 - Not everyone can afford or justify an onsite coach, but even telephonic or part-time coaching support can be effective.

